

Key Indicator – 4.4 Maintenance of Campus Infrastructure

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component during the year (INR in lakhs)

Year	2022-23
INR in Lakhs	2202560/-

- Non salary expenditure incurred
- Expenditure incurred on maintenance of campus infrastructure

File Description:

- Upload any additional information
- Audited statements of accounts.
- Details about assigned budget and expenditure on physical facilities and academic support facilities (Data Templates)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2022-23	2100000	111359	2202560	1470592	627309


Co - Ordinator, IQAC
Shri Havagiswami Mahavidyalaya
Udgir Dist. Latur


Principal
Shri Havagiswami Mahavidyalaya
Udgir Dist. Latur

4.4.1
4.4.1 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incl (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for
2022-23	2100000	111359	2202560	1470592



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irred on maintenance of infrastructure

Expenditure on maintenance of physical facilities (excluding salary for human resources)

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